

Waverly Beach Park Renovation

Park Board Presentation

June 12, 2013



Presentation Overview

- Schedule and Budget
- Community Engagement Approach and Strategy
- Renovation Plan
 - Context and Key Issues
 - Opportunities
 - Phasing Considerations



Project Schedule





Project Budget





Community Engagement Approach

- Scope and scale process appropriately
- Work with City Staff and Park Board
- Manage expectations
- Identify key issues
- Keep process efficient





Community Engagement Strategy



Provide complete, objective, and balanced information based on research and expertise.



Listen to and acknowledge concerns and aspirations.



Work directly with public throughout process and ensure input is reflected in alternatives.



Renovation Plan Key Issues





Issue #1: Pedestrian Access and Safety



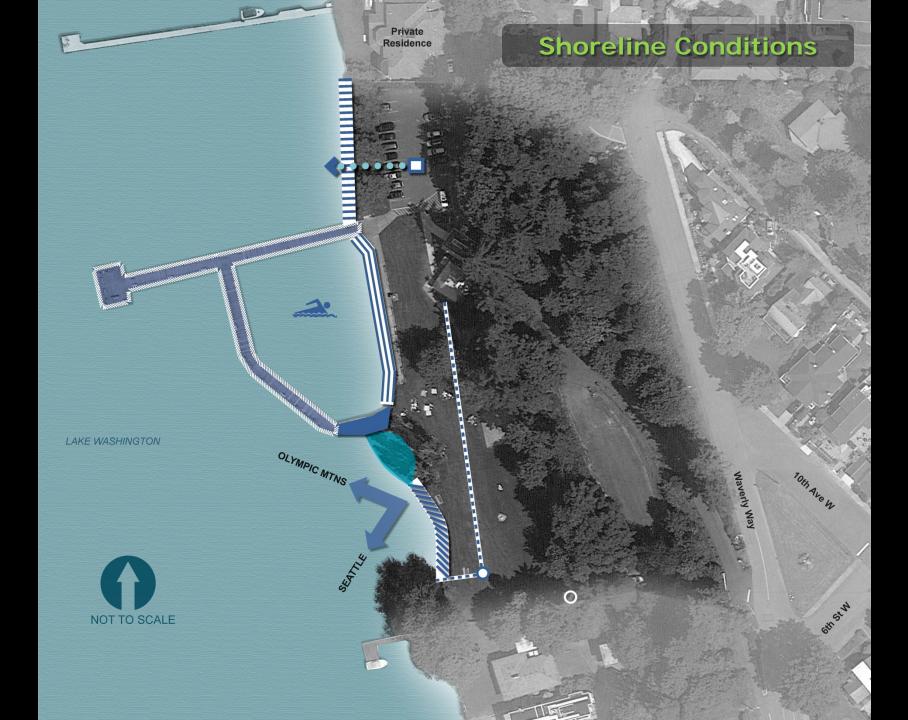
KIRKLAND
2035 YOUR VOICE.
YOUR VISION.
YOUR FUTURE.



Issue #2: Shoreline Conditions







Issue #3: Upland Conditions







2035 Your voice. Your vision. Your future.



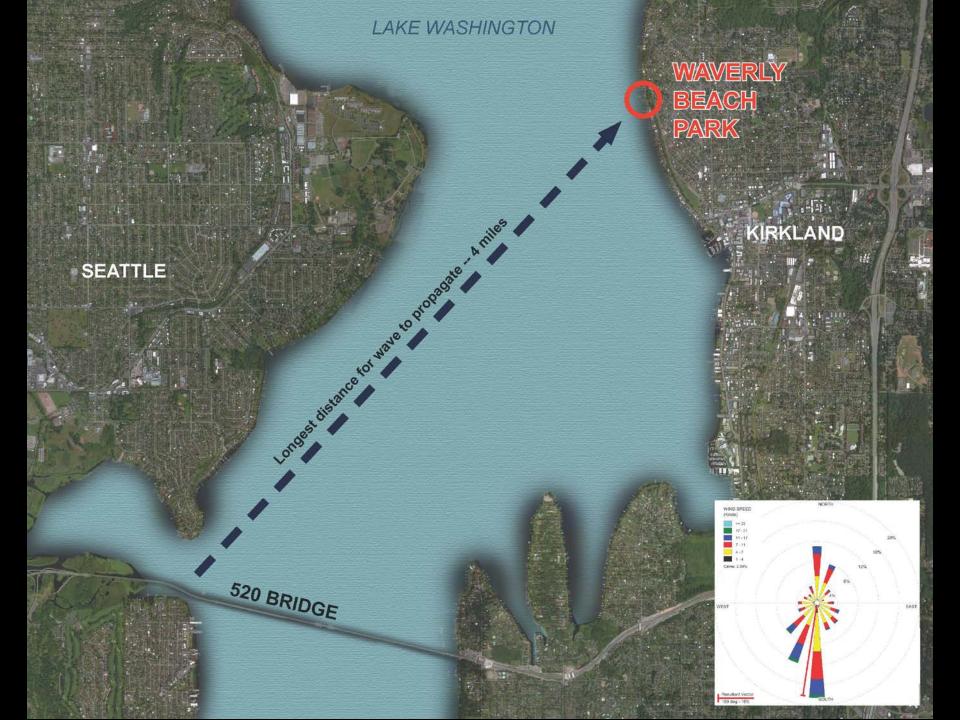
- Balance
 - High expectations of citizens and public officials vs. project budget realities
 - Enhancing recreation vs. enhancing the environment
 - Minimizing the impacts of water to the site
 vs. maximizing benefits of water for the site
 - Celebrating history and tradition vs. embracing change and innovation





Balancing recreational and environmental enhancements







Water: Balancing the impacts and benefits



Celebrating history while embracing innovation





Phasing Considerations



Implementation

- Phasing Drivers
 - Community priorities
 - Safety and functionality
 - Legal
 - Construction sequencing and staging
 - Sequencing of mitigation
 - Grant funding requirements



